2024 Budget

Adopted by the Board of Commissioners

Fund Balance (Surplus) Source – Annual Financial Statement

YEAR ENDING 12/31	BALANCE
2016	\$3,055,419
2017	\$3,652,245
2018	\$4,643,547
2019	\$5,265,340
2020	\$5,906,004
2021	\$7,730,383
2022	\$7,919,924
2023	\$8,872,424

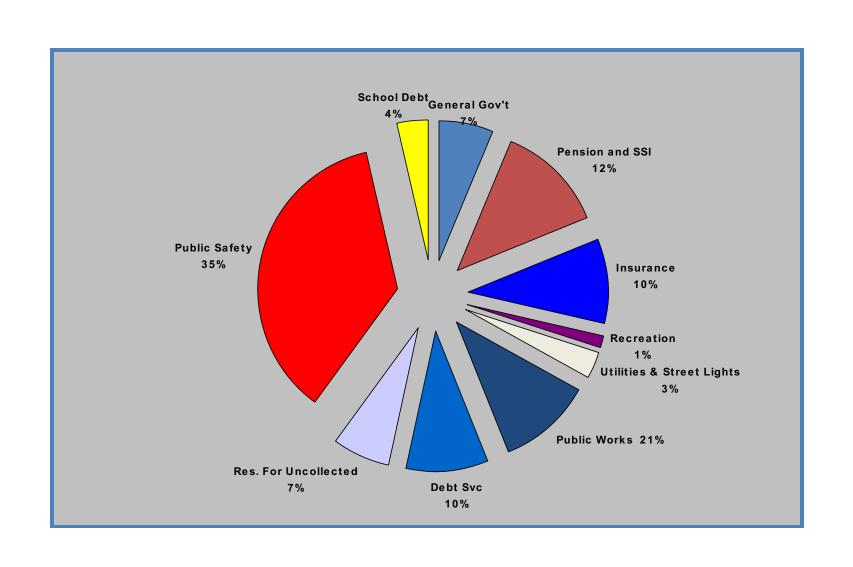
Annual Debt Statement

	Gross Debt	Deduction	Net Debt
Total Bonds and Notes for Local School Purposes	\$7,720,000.00	\$7,720,000.00	\$ 0.00
		\$7,720,000.00	
Total Bonds and Notes for Regional School Purposes	\$		\$ 0.00
Total Bonds and Notes for all Utilities	\$ 43,667,667.	\$43,667,667.00	\$ 0.00
Municipal/County General Obligations	\$43,055,859.95	\$ 692,616.87	\$41,363,241.08
<u>Total</u>	\$93,443,524.95	\$52,080,283.87	\$41,439,480.74

Annual Debt Statement (cont.)

Year									
	Equalized Valuation Real Property with Improvements plus assessed valuation of Class II RR						I RR	\$	
2021	Property								2,249,217,903.00
	Equalized Valuation Real Property with Improvements plus assessed valuation of Class II RR								
2022	Property			_	_				\$2,530,859,979.00
	Equalized Valuation Real Property with Improvements plus assessed valuation of Class II RR								
2023	Property				_				\$3,221,654,938.00
Equalized Valuation Basis - Average of (1), (2) and									
(3)							\$2,667,244,240.00		
Net Debt expressed as a percentage of such equalized valuation basis is:						1.551%			

How Local Taxes Are Used (2024)



Total Tax Distribution in 2024

